

VILLAGE OF PALMYRA BOARD OF TRUSTEES
Budget workshop March 30, 1998 7:00 p.m.

PRESENT: Mayor Wilson, Trustees Celentano, Salomon, Guest and Gunkler.

CALL TO ORDER: Mayor Wilson called the meeting to order at 7: 04 p.m.

PLEDGE OF ALLEGIANCE

BUDGET WORKSHOP

In light of the recent amendment to the voting results for the court proposition, the budget expenditures and revenues of the Court were added back into the village budget. Donegan Associates will work these new figures into the tentative budget and calculate the new tax rate. Anticipated revenues, especially from the court backlog, were discussed with Judge Rodman. Revenues should run about \$81,500. Expenditures should be \$33,170. There will be a special meeting for the Board on Thursday April 2, 1998 at 6:00 pm to discuss the "new" tentative budget.

MINUTES: Motion to approve the minutes from March 18, 1998 was made by Trustee Guest. Second by Trustee Gunkler. Vote, 5 ayes. CARRIED.

ADJOURNMENT: Motion to adjourn by Trustee Guest at 8:05 pm. Second by Trustee Gunkler. Vote, 5 ayes. CARRIED.

Respectfully submitted,

Alicia M. Lynch
Village Clerk